# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DELA FAMILIA DE TULA DE ALLENDE
## HIDALGO
### Estado Analítico de Ingresos Presupuestales
### Al 31/dic./2021

Fecha y hora de Impresión: 19/abr./2022 01:13 p. m.

Usr: ADMON1
Rep: rptEstadoPresupuestoIngresos

| | Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reduciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---|---|---|---|---|---|---|---|
| **51** | **Productos** | $186,000.00 | $70,587.00 | $256,587.00 | $160,587.00 | $160,587.00 | $0.00 | 62.58 % |
| | Arrendamiento de bienes muebles o propiedad del SMDIF | $186,000.00 | $70,587.00 | $256,587.00 | $160,587.00 | $160,587.00 | $0.00 | 62.58 % |
| | Estacionamiento | $90,000.00 | $70,587.00 | $160,587.00 | $160,587.00 | $160,587.00 | $0.00 | 100.00 % |
| | Renta de Cafeteria | $96,000.00 | $0.00 | $96,000.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| **61** | **Aprovechamientos** | $0.00 | $26,027.00 | $26,027.00 | $26,027.00 | $26,027.00 | $0.00 | 100.00 % |
| **61-09** | **OTROS APROVECHAMIENTOS** | $0.00 | $26,027.00 | $26,027.00 | $26,027.00 | $26,027.00 | $0.00 | 100.00 % |
| | Otros ingresos | $0.00 | $26,027.00 | $26,027.00 | $26,027.00 | $26,027.00 | $0.00 | 100.00 % |
| | Otros Ingresos | $0.00 | $26,027.00 | $26,027.00 | $26,027.00 | $26,027.00 | $0.00 | 100.00 % |
| **63** | **Accesorios de Aprovechamientos** | $100,000.00 | $0.00 | $100,000.00 | $5,750.00 | $5,750.00 | $0.00 | 5.75 % |
| | Donaciones hechas al SMDIF | $100,000.00 | $0.00 | $100,000.00 | $5,750.00 | $5,750.00 | $0.00 | 5.75 % |
| | Donaciones hechas al SMDIF | $100,000.00 | $0.00 | $100,000.00 | $5,750.00 | $5,750.00 | $0.00 | 5.75 % |
| **73** | **Ingresos por Venta de Bienes y Prestación de Servicios de** | $2,741,556.38 | $38,399.00 | $2,779,955.38 | $1,250,972.00 | $1,250,972.00 | $0.00 | 44.99 % |
| | Ingresos por Venta de Servicios de Organismos Descentraliz | $2,741,556.38 | $38,399.00 | $2,779,955.38 | $1,250,972.00 | $1,250,972.00 | $0.00 | 44.99 % |
| | Desayunadores | $430,387.00 | $25,744.00 | $456,131.00 | $456,131.00 | $456,131.00 | $0.00 | 100.00 % |
| | Traslados | $0.00 | $3,150.00 | $3,150.00 | $3,150.00 | $3,150.00 | $0.00 | 100.00 % |
| | Psicologia | $38,015.00 | $9,505.00 | $47,520.00 | $47,520.00 | $47,520.00 | $0.00 | 100.00 % |
| | EAEYD | $506,820.00 | $0.00 | $506,820.00 | $6,216.00 | $6,216.00 | $0.00 | 1.22 % |
| | Centro de Atencion Infantil Comunitario | $770,298.38 | $0.00 | $770,298.38 | $264,027.00 | $264,027.00 | $0.00 | 34.27 % |
| | Unidades Medicas Integrales | $650,456.00 | $0.00 | $650,456.00 | $314,433.00 | $314,433.00 | $0.00 | 48.34 % |
| | Unidad Basica de Rehabilitacion | $345,580.00 | $0.00 | $345,580.00 | $159,495.00 | $159,495.00 | $0.00 | 46.15 % |
| **93** | **Subsidios y Subvenciones** | $12,587,042.72 | $0.00 | $12,587,042.72 | $11,060,592.00 | $11,060,592.00 | $0.00 | 87.87 % |
| | SUBSIDIO | $12,587,042.72 | $0.00 | $12,587,042.72 | $11,060,592.00 | $11,060,592.00 | $0.00 | 87.87 % |
| | **Total** | **$15,614,599.10** | **$135,013.00** | **$15,749,612.10** | **$12,503,928.00** | **$12,503,928.00** | **$0.00** | **79.39** % |

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|---|---|---|---|---|---|---|---|

LIC. KARINA MEJIA GUERRERO
PRESIDENTA DEL SISTEMA DIF MUNICIPAL

MTRO. JAVIER SERRANO CRUZ
COMISARIO DEL SISTEMA DIF MUNICIPAL

C.P.A. JOSE LUIS RUIZ VILLEGAS
COORDINADOR ADMINISTRATIVO